

U.S. HIGHWAY 30 COALITION MEETING
Friday, February 22, 2008
Reinig Community Center, (Behind the Super 8 Motel) Tama, Iowa
11:00 A.M.

WORKING AGENDA:

1. Call to order.
2. Secretary minutes from December 14, 2007 meeting.
3. Treasure report.
4. Old Business:
 - A. Report on Web Page.
 - B. Report on U.S. Highway 30 Study by Regional Planning Organizations and counties.
 - C. Financial up-date for U.S. Highway 30 Study.
 - D. Membership/Dues for 2008. (See enclosed list of those paid and a card to send yours or a new member.)
 - E. Report on RALLY AT THE IOWA CAPITOL -- Wednesday, January 23, 2008 in support of TIME 21 FUNDING.
 - F. Report from nomination committee for 2008 officers. (Appointed: Ken Anderson, chair, Tom Determann, Gerald Clausen, Ron Buck)
5. New Business:
 - A. **U. S Highway 30 Day at the Iowa Capitol.**
 - B. TIME 21 RESOLUTION OF SUPPORT -- See enclosed sample. Please have cities, towns, counties etc. pass this in the next two weeks or as quickly as possible. If you have already passed this resolution, bring signed copy to our meeting or send to Edith Pfeffer at 931 2nd Avenue South, Clinton, Iowa 52732. NOTE: new address.
 - C. TIME 21 PUBLIC Meetings. (Dates and locations needed. Feb 21, 22 & 28, 29.)
 - D. Requests for 2009 Appropriations for U. S. Highway 30.
6. Proposed meeting dates for 2008: April 25th next meeting date.

COMMENTS:

1. Individual letters need to be sent to Governor Culver **immediately** expressing support for TIME 21 FUNDING. **PLEASE** take a few minutes and send Governor Culver a letter or an e-mail of your support.
2. Please pay your 2008 membership dues. (Membership card enclosed.) Please be generous as we have not received full funding for the study from all counties.
3. Request forms to federal officials for 2009 appropriations -- congressmen & Senators Harkin & Senator Grassley need to be done in the next few weeks. If you have questions, regarding this please call Edith at one of the following numbers before 8:00 A.M. or after 5:00 P.M. Noon hour o.k. **except NO MONDAY -- ROTARY!**

EDITH PHONE: Message & FAX: 563-243-7751
EDITH CELL PHONE: 563-357-3681

US Highway 30 Coalition
Minutes
December 14, 2007

The meeting was held at the Reinig Community Center in Toledo, Iowa. There were 16 members and guests present.

President Edith Pfeffer called the meeting to order at 11:10 a.m.

A motion was made by Joel Akason with a second by Jim Gossett to approve the October 19, 2007 minutes as presented. The motion carried.

The income and expense report was reviewed. \$2,415.66 has been received to date and dues renewals are coming in.

Old Business

President Pfeffer reported that management of our web site will be done by the Clinton Area Development Corporation. Information can be sent to that office to the attention of Karen Mooney.

The Legislative Interim Study Committee meeting of November 19, 2007 was discussed. This committee's responsibility is to develop and present a plan for funding Time 21 in the next legislative session. They are using the proposal prepared by the Associated General Contractors as the framework for their discussion. Their next meeting is December 19. It was noted that Governor Culver issued a public statement that he would not support a gas tax increase.

The status of the funds received for the economic impact study was reviewed. Progress on gathering the information varies from region to region.

Solicitation cards for dues were distributed.

There was discussion about the transportation rally scheduled for January 23, and the groups that have indicated support were reviewed. Marketing ideas for the rally were discussed, and by consensus it was determined that the Highway 20 Coalition should develop the promotion plan. It was suggested that orange vests be worn. The purpose of the rally is to give elected officials the support necessary to approve increased funding for highway improvements.

There was discussion about support for a gas tax increase, and it was noted that the Iowa Chamber Alliance is not supporting it. Their argument is that the road use tax formula does not put the dollars where the traffic is, and that there is approximately \$75 million of road use tax money that is being used for non-road purposes. ICA asserts that proper spending of our current resources should be done before any new tax is approved.


New Business

Edith Pfeffer reported that a nomination committee needs to be formed. She will be making appointments to this committee.

The following meetings were set: February 22, 2008; April 25, 2008.

The meeting was adjourned at 12:40 p.m.

Respectfully submitted,


Ken Anderson

2008 DUES AND CONTRIBUTIONS RECEIVED

\$25.00	Dennis Campbell - DeWitt
\$25.00	Dr. Russell H. Watt - Marshalltown
\$25.00	Yogi Braet - Calamus
\$50.00	City of Lowden
\$50.00	City of Mechanicsville
\$25.00	Warren McEleney - Fulton
\$50.00	IHW Engineers & Surveyors, P. C. (John Berns) Dubuque
\$25.00	Clyde Bradley - Clinton
\$50.00	Green County Development Corporation. - Jefferson
\$50.00	New Ventures/Eastern Iowa REC - Wilton
\$50.00	Dairy Pak (Larry Foster) Clinton
\$50.00	Marshalltown Area Chamber of Commerce
\$50.00	DeWitt Development Company
\$50.00	Cedar Rapids Area Chamber of Commerce
\$50.00	City of Lisbon
\$50.00	Tama County Economic Development
\$25.00	Carolyn Brownfield, City Clerk City of Toledo
\$50.00	Bridge Community Bank - Mechanicsville
\$100.00	City of Marshalltown
\$150.00	Clinton County Board of Supervisors
\$50.00	Carroll Chamber of Commerce
\$50.00	Carroll Area Development Corporation
\$50.00	City of DeWitt
\$150.00	Linn County Board of Supervisors
\$50.00	MEDIC Marshalltown
\$50.00	Dave Moeller - Ankeny Snyder & Associates
\$50.00	City of Boone
\$50.00	M Gervich & Sons - Marshalltown
\$25.00	Rep. Jeff Kaufmann - Wilton
\$50.00	City of Colo
\$25.00	Senator Roger Stewart - Clinton
\$25.00	City of Belle Plaine
\$25.00	no name
\$50.00	Benton Development Group
\$100.00	Gerald L. Clausen - Carroll
\$50.00	City of Stanwood
\$50.00	Eastern Iowa Light & Power/New Ventures

\$250.00 Bob Sullivan - City Administrator of Woodbine sent \$250.00 for the U. S. Highway 30 Study.

This is the list of contributions received as of February 7, 2008.

THANK YOU FOR THE ABOVE CONTRIBUTIONS. THE COALITION LOOKS FORWARD TO RECEIVING ADDITIONAL FUNDS FROM YOU. A DONATION CARD IS INCLUDED. REMEMBER: WE NEED TO RAISE \$5,000 PLUS THE \$7500.00 SHORT FALL FROM TAMA COUNTY TO PAY FOR THE US HIGHWAY 30 STUDY. WE ARE CURRENTLY GATHERING DATA IN EACH COUNTY. CONTACT YOUR REGIONAL PLANING OFFICES FOR ADDITIONAL INFORMATION OR CALL OR FAX EDITH @ 563-243-7751 OR CALL HER CELL PHONE 563-357-3681.

PLEASE SEND YOUR 2008 MEMBERSHIP NOW!

_____ County Board of Supervisors

RESOLUTION _____

WHEREAS, Senators Rielly and Noble, Chair and Ranking Member respectively of the Transportation Committee, are seeking input concerning transportation needs with public meetings that are being held throughout the state; and

WHEREAS, the Road Use Tax Fund is an important source of support for construction and maintenance projects at the city, county and state level; and

WHEREAS, an integral part of that R.U.T.F. is the fuel tax, which has not increased since 1989, and during that timeframe construction costs have more than doubled; and

WHEREAS, the Iowa Good Roads Association, the Iowa County Supervisor's Association, the Iowa County Engineer's Association and a consortium of additional public and private individuals and organizations, has promoted the TIME-21 program (Transportation Investment Moves the Economy in the 21st Century) to underscore that steady deterioration of the construction dollar; and

WHEREAS, TIME-21 supports the Iowa Department of Transportation's request for an additional \$200 million added to the R.U.T.F. that would be committed to roadway infrastructure and would be generated by increasing transportation-related fees;

NOW THEREFORE BE IT RESOLVED that the _____ County Board of Supervisors recognizes the vital role that our transportation system performs for Iowa and encourages the legislature to consider funding alternatives to increase revenue to the Road Use Tax Fund.

Resolved this _____ day of March, 2007

_____ County Board of Supervisors

Attest: _____
_____ County Auditor

ROAD USE TAX FUND
ACTUAL AND PROJECTED RECEIPTS, ALLOCATIONS, AND DISTRIBUTIONS
FY 2006 – FY 2011
 (All Tables in Millions)

TABLE 1
RECEIPTS

	Actual FY 2006	Estimated FY 2007	Estimated FY 2008	Estimated FY 2009	Estimated FY 2010	Estimated FY 2011
Motor Vehicle Use Tax	\$ 265.65	\$ 260.24	\$ 257.83	\$ 257.83	\$ 257.83	\$ 257.83
Commercial and Industrial Network	-27.11	-25.90	-25.64	-25.64	-25.64	-25.64
Underground Tank Loan	-17.00	-17.00	-17.00	-17.00	-17.00	-17.00
Dept. of Inspection & Appeals	-1.48	-1.48	-1.48	-1.48	-1.48	-1.48
Net Use Tax	220.06	215.86	213.71	213.71	213.71	213.71
Motor Vehicle Fuel Tax	431.13	437.57	447.75	450.00	450.00	450.00
Registration/Title Fees & Misc.	390.23	393.85	399.49	405.75	409.87	415.74
Underground Storage Tank Fees	21.31	21.52	21.52	21.52	21.52	21.52
Driver's License Fees	11.40	4.99	11.89	16.99	12.74	9.28
Interest	10.00	11.00	11.55	11.55	11.55	11.55
Other*	16.96	15.58	16.74	16.90	17.07	17.24
Total Receipts	\$ 1,101.09	\$ 1,100.37	\$ 1,122.65	\$ 1,136.42	\$ 1,136.46	\$ 1,139.04

NOTE: Numbers may not equal totals due to rounding.

* Includes motor carrier fines, waste tire management fees, reciprocity fees, and miscellaneous items.

TABLE 2

20.	Driver's License Rewrite	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.	Reporting Database	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
22.	Int. Reg. Plan/Fuel Tax Admin. (IRP/FTA) System	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
23.	Motor Vehicle Division Building	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00
24.	Mississippi River Parkway Commission	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
25.	Driver's License Costs (Lease)	2.94	2.82	2.82	2.82	2.82	2.82	2.82	2.82
26.	County Treasurer Support (Dr. License Issuance)	1.23	2.06	2.06	2.06	2.06	2.06	2.06	2.06
27.	Weather Information System	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
28.	North American Superhighway Coalition	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
29.	Dept. of Management Support Staff	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
30.	DAS Utility Services	0.11	0.14	0.14	0.14	0.14	0.14	0.14	0.14
31.	DAS I/3 Expenses (Treasurer of State)	0.01	0.09	0.09	0.09	0.09	0.09	0.09	0.09
32.	Contingency for Capital Improvements	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00
	Total Appropriations	\$ 46.41	\$ 55.96	\$ 51.76	\$ 53.00	\$ 53.00	\$ 53.00	\$ 54.27	\$ 51.76
	Total Allocations and Appropriations	\$ 139.63	\$ 147.91	\$ 144.25	\$ 145.98	\$ 145.67	\$ 147.12	\$ 147.12	\$ 147.12
	Total Available for Distribution	\$ 961.46	\$ 952.46	\$ 978.40	\$ 990.44	\$ 990.79	\$ 991.92	\$ 991.92	\$ 74.80

(Receipts Less Allocations and Appropriations)

NOTE: Numbers may not equal totals due to rounding.

TABLE 3
ROAD USE TAX FUND
FORMULA ALLOCATION

Actual FY 2006	Estimated FY 2007	Estimated FY 2008	Estimated FY 2009	Estimated FY 2010	Estimated FY 2011

Secondary Road Fund (24.5%)	Primary Road Fund (47.5%)	\$ 456.69	\$ 452.42	\$ 464.74	\$ 470.46	\$ 470.63	\$ 471.16
Farm-To-Market Road Fund (8.0%)		235.56	233.35	239.71	242.66	242.74	243.02
Municipal Road Fund (20.0%)		76.92	76.20	78.27	79.24	79.26	79.35
		192.29	190.49	195.68	198.09	198.16	198.38
Total Formula Allocation		\$ 961.46	\$ 952.46	\$ 978.40	\$ 990.44	\$ 990.79	\$ 991.92

NOTE: Numbers may not equal totals due to rounding.

TABLE 4 TRANSFER OF JURISDICTION FUND FORMULA ALLOCATION

Transfer of Jurisdiction Fund Receipts (1.75% of Primary Road Fund)	Actual	Estimated	Estimated	Estimated	Estimated	Estimated
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	\$ 7.99	\$ 7.92	\$ 8.13	\$ 8.23	\$ 8.24	\$ 8.25

Distribution of Transfer of Jurisdiction Fund

Cities and counties that assume jurisdiction of primary roads (75.0%):

Secondary Road Fund of counties (89.56%)	\$ 5.37	\$ 5.32	\$ 5.46	\$ 5.53	\$ 5.53	\$ 5.54
Municipal Road Fund of cities (10.44%)	0.63	0.62	0.64	0.64	0.64	0.65
Secondary Road Fund of all counties (22.5%)	1.80	1.78	1.83	1.85	1.85	1.86
Municipal Road Fund of all cities (2.5%)	0.20	0.20	0.20	0.21	0.21	0.21
Total Distribution	\$ 7.99	\$ 7.92	\$ 8.13	\$ 8.23	\$ 8.24	\$ 8.25